

**1997-99 Capital Budget
New Appropriations
Total Budgeted Funds**

Monday, Mar. 31, 1997
9:51 am

	Sen Flr	Sen Flr State Bonds
NEW PROJECTS		
Governmental Operations		
Court of Appeals		
Spokane Division III - Remodel & Addition	2,499,980	2,499,980
Office of the Secretary of State		
Eastern Branch Archives Building	521,417	521,417
Birch Bay Records Storage - Asbestos Abatement	150,000	150,000
Total	671,417	671,417
Dept of Community, Trade, & Economic Development		
Drinking Water Assistance Program	43,822,450	0
Community Economic Revitalization	6,000,000	0
Daybreak Star Center	180,000,000	0
Housing Assistance, Weatherization and Affordable Housing Program	45,000,000	45,000,000
Development Loan Fund	3,000,000	0
Clover Park School District Voc Inst. Settlement	6,600,000	6,600,000
Community Services Facilities Program	2,000,000	2,000,000
Daybreak Star Center	650,000	650,000
Clover Park School District Voc Inst. Settlement	5,000,000	5,000,000
Tri-Cities Convention Center - Benton County Public Facilities Di	1,000,000	1,000,000
Total	293,072,450	60,250,000
Office of Financial Management		
Underground Storage Tank - Pool	3,000,000	3,000,000
Asbestos Abatement and Demolition - Pool	3,000,000	3,000,000
Americans with Disabilities Act - Pool	3,000,000	3,000,000
Capital Budget System Improvements	300,000	300,000
Total	9,300,000	9,300,000

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Department of General Administration		
Emergency, Small Repairs & Improvements - Statewide	900,000	200,000
Capitol Campus Facilities - Preservation	2,780,000	240,000
600 S. Franklin Building - Preservation	1,100,000	925,000
DOT Building - Preservation	734,000	0
Monumental Buildings - Cleaning & Preservation	3,000,000	0
Infrastructure - Savings	1	1
East Campus Plaza and Plaza Garage - Repairs	8,846,000	7,041,000
Northern State Multi-Service Center - Preservation	1,400,000	300,000
Legislative Buildings - Safety & Infrastructure	2,965,000	395,000
OB-2 Building - Preservation	4,250,000	357,000
Washington State Training & Conference Center - Preservation	1,000,000	1,000,000
Heritage Park - Development	4,864,500	4,864,500
Washington State Training & Conference Center - Dormitory	1,600,000	0
Engineering & Architectural Services - Project Management	8,313,500	8,313,500
Total	41,753,001	23,636,001
Washington State Patrol		
Seattle Crime Laboratory	1,100,000	1,000,000
Fire Training Academy - Dormitory	200,000	200,000
Fire Training Academy - Minor Works	220,000	220,000
Fire Training Academy - New Hazardous Material Prop	500,000	500,000
Fire Training Academy - Repair Burn Building	465,000	465,000
Fire Training Academy - Classroom Building	200,000	200,000
Total	2,685,000	2,585,000
Military Department		
Yakima Nat. Guard Armory & Readiness Ctr. - Design & Construction	5,260,700	5,260,700
Minor Works - Federal Construction Projects	7,458,200	1,137,600
Minor Works - Preservation	1,000,000	1,000,000
Tacoma Community Center - Sprinkler System	149,000	149,000
Montesano Community Center - Renovation	582,000	582,000
Infrastructure - Savings	1	0

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Military Department		
Total	14,449,901	8,129,300
 Total Governmental Operations	 <u>364,431,749</u>	 <u>107,071,698</u>
 Human Services		
 Department of Social and Health Services		
Capital Project Management	1,850,000	0
Minor Works - Preservation	8,720,000	3,720,000
Western State Hospital - South Hall HVAC Retrofit	1,000,000	1,000,000
Renovation of Main Building - Mission Creek	2,500,000	2,500,000
Medical Lake Wastewater Treatment Facility	500,000	500,000
Asbestos Abatement	200,000	200,000
Emergency Projects	250,000	250,000
Eastern State Hospital - Legal Offender Unit	17,583,585	17,583,585
Western State Hospital - Legal Offender Unit	4,215,341	4,215,341
Green Hill Redevelopment - 416-Bed Institution	1,800,000	1,800,000
Maple Lane School - 124-Bed Housing Replacement/Support Services	9,332,641	9,332,641
Minor Works - Program	843,135	843,135
Naselle Youth Camp Academic School/Support Space	1,537,508	1,537,508
Echo Glen Vocational Program Addition	100,000	100,000
Northern State Hospital - Safe Passage Program Space	<u>329,500</u>	<u>329,500</u>
Total	50,761,710	43,911,710
 Department of Health		
Public Health Laboratory - Consolidation of Facilities	660,300	660,300
Public Health Laboratory - Building 5 System Upgrades	311,040	0
Public Health Laboratory - Repairs and Improvements	<u>774,833</u>	<u>774,833</u>
Total	1,746,173	1,435,133

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Department of Veterans' Affairs		
Orting - Dining Hall Remodel	1,100,000	0
Retsil - Replace Electrical Distribution System	850,000	0
Retsil - Minor Works Projects	755,000	0
Orting - Minor Works Projects	750,000	0
Emergency Fund	700,000	0
Orting - Activities/Training Annex	825,000	0
Retsil - Building Feasibility Study	112,000	0
Total	5,092,000	0
Department of Corrections		
WCCW Mental Health & Reception	1,500,000	1,500,000
Stafford Creek Corrections Center - Construction	155,569,807	144,250,354
Washington State Reformatory - Convert Medium to Close Custody	4,375,588	4,375,588
Tacoma - 400-Bed Pre-Release Facility	1,625,700	1,625,700
Washington Corrections Center: Correctional Industries Expansion	3,300,000	3,300,000
Special Offenders Center - Expand to 400 Beds	3,507,879	3,507,879
New 1,936-Bed Multi-Custody Facility	1,248,453	1,248,453
Statewide Preservation Projects	18,900,000	18,900,000
Statewide Programmatic Projects	6,600,000	6,600,000
Statewide Asbestos Removal	572,068	572,068
Emergency Funds	1,500,001	1
UST/AST Program	617,593	617,593
Total	199,317,089	186,497,636
Total Human Services	256,916,972	231,844,479

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Natural Resources		
Department of Ecology		
State Owned Facilities - Repair and Upgrades	430,000	430,000
Water Pollution Control Revolving Account	97,194,169	0
Referendum 26 Waste Disposal Facilities	210,969	0
Referendum 38 Water Supply Facilities	485,495	0
Centennial Clean Water Fund	72,768,000	0
Local Toxics Control Account	43,479,000	0
Low-Level Nuclear Waste Disposal Trench Closure	6,433,381	0
Total	221,001,014	430,000
State Parks and Recreation Commission		
Statewide Emergency Projects	500,000	500,000
Statewide Facilities Preservation	5,000,000	5,000,000
Historic Facilities Renovation	4,000,000	4,000,000
Statewide Natural and Historic Stewardship	1,500,000	1,500,000
Statewide Recreation Development	3,500,000	2,500,000
Underground Storage Tank Replacement	750,000	750,000
Boat Pumpouts - Federal Clean Vessel Act	850,000	0
Total	16,100,000	14,250,000
Interagency Committee for Outdoor Recreation		
Boating Facilities	8,194,004	0
NOVA Program	5,306,848	0
Washington Wildlife & Recreation Program	45,000,000	45,000,000
Firearms Range Program	388,800	0
National Recreation Trails Act	583,000	0
Total	59,472,652	45,000,000

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State Conservation Commission		
Water Quality Grants Program	7,000,000	0
Department of Fish and Wildlife		
Minor Works - Preservation	1,293,000	1,293,000
Underground Storage Tank Removal/Replacement	200,000	200,000
Emergency Repairs	300,000	300,000
Dam Inspection/Repair	150,000	150,000
Facilities Renovation	1,015,000	1,015,000
Hatchery Renovation	3,025,000	3,025,000
Recreational Access Redevelopment	912,000	302,000
Voights Creek Hatchery Adult Pond Renovation	400,000	400,000
Coast/Puget Sound Wild Salmon Habitat Restoration	5,100,000	3,500,000
Coast/Puget Sound Wildstock Restoration/Hatcheries	1,000,000	1,000,000
Fish Protection Facilities	700,000	500,000
Statewide Fencing Renovation/Construction	280,000	280,000
Wildlife Area Renovation	548,000	0
Crop/Orchard Protection Fencing	300,000	300,000
Game Farm Consolidation	1,200,000	900,000
Warm Water Game Fish Access Facilities	560,000	0
Recreational Fish Enhancement	1,000,000	0
Mitigation Projects	6,550,000	0
Migratory Waterfowl Habitat Acquisition/Development	500,000	0
Columbia River Wildlife Mitigation	6,600,000	0
Issaquah Hatchery Improvements	3,000,000	3,000,000
Fish Passage and Habitat Improvement	500,000	0
Deep Water Slough Restoration	800,000	0
Replace Unproductive Habitat	1,200,000	0
Total	37,133,000	16,165,000
Department of Natural Resources		
Administrative Site Preservation	938,000	300,000
Timber Trust Land Transfer	34,500,000	34,500,000
Irrigation Repairs and Replacements	100,000	0

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Department of Natural Resources		
Real Estate Repairs, Maintenance and Tenant Improvements	677,000	0
Communication Site Repair	150,000	0
Underground Storage Tank Removal and Upgrade	193,120	0
Statewide Emergency Repairs	98,000	30,000
Americans with Disabilities Act Compliance	34,000	0
Asbestos Removal	40,800	0
NAP/NRCA Management and Emergency Repairs	350,000	350,000
Hazardous Waste Cleanup	120,000	0
Emergency Repairs - Recreation Sites	120,000	120,000
Recreation Health and Safety	300,000	300,000
Americans with Disabilities Act Recreation Site Improvements	300,000	300,000
Natural Resources Real Property Replacement	25,000,000	0
Land Bank	15,000,000	0
Right of Way Acquisition	1,392,000	0
Communication Site Construction	560,000	0
Irrigation Development	300,000	0
Minor Works - Program	1,277,840	300,000
Mineral Resource Testing	28,000	0
Commercial Development - LIDs	200,000	0
Aquatic Lands Enhancement Grants	6,000,000	0
Total	87,678,760	36,200,000
Total Natural Resources	<u>428,385,426</u>	<u>112,045,000</u>
Public Schools		
State Board of Education		
Public School Building Construction	275,798,712	0

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Public Schools		
Program Management	1,778,721	0
Total Public Schools	<u>277,577,433</u>	<u>0</u>
Higher Education		
University of Washington		
UW - Bothell/Cascadia CC - Phase I	42,970,000	42,970,000
UW - Bothell/Cascadia CC - Future Phases	3,000,000	3,000,000
UW - Tacoma Branch Campus	11,100,000	11,100,000
Minor Works - Safety	3,700,000	0
Minor Works - Preservation	5,346,075	3,188,854
Minor Works - Program	2,000,000	0
Utility & Data Communications Projects - Preservation	3,000,000	3,000,000
Fisheries/Oceanography Building - Construction	66,023,854	33,590,000
Harborview Research and Training Facility - Construction	53,941,000	41,857,625
Building Communications - Upgrade	<u>3,000,000</u>	<u>0</u>
Total	194,080,929	138,706,479
Washington State University		
Teaching and Learning Center - Construction	2,594,500	1,970,175
Thompson Hall - Renovation	10,919,400	10,818,075
Kimbrough Hall - Addition & Remodeling	10,448,875	10,327,000
Bohler Gym - Renovation	17,076,200	16,778,275
Cleveland Hall - Renovation & Addition	140,000	0
Murrow Hall - Renovation & Addition	105,000	0
Apparel, Merch. & Int. Design / Landscape Arch. Building	98,000	98,000
South Campus Electrical Service - Conversion	2,900,000	2,900,000
Minor Works - Safety / Environmental	3,407,800	1,600,000
Minor Works - Program	6,000,000	0
Minor Works - Preservation	5,553,000	0
Major Equipment - Acquisition	5,000,000	2,000,000
Campus Infrastructure and Road Improvements	8,292,000	8,292,000

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Washington State University		
WSUnet - Infrastructure	4,075,000	0
WSU-Tri-Cities - Science Education Center	140,000	140,000
WSU-Vancouver - Phase II	12,500,000	12,500,000
Total	89,249,775	67,423,525
Eastern Washington University		
Monroe Hall - Addition and Renovation	924,000	924,000
Minor Works - Program	1,700,000	500,000
Water Systems - Preservation & Expansion	500,000	500,000
Infrastructure - Preservation	4,000,000	4,000,000
Boiler Plant - Expansion & Upgrade	753,625	618,100
Electrical Substations - Preservation	3,000,000	3,000,000
Roof Replacements	2,755,000	2,755,000
Campus Classrooms - Renewal	1,500,000	1,000,000
Minor Works - Preservation	5,350,000	619,500
Telecommunications Network & Cable - Infrastructure	1,000,000	1,000,000
HVAC Systems - Preservation	1,000,000	1,000,000
Total	22,482,625	15,916,600
Central Washington University		
SeaTac Center Building - Renovation	662,500	662,500
Chilled Water Systems - Improvements	1,000,000	1,000,000
Boiler Plant - Expansion	1,450,000	1,450,000
Lynnwood Extended Degree Center - Acquisition	1,000,000	1,000,000
Extended Degree Centers - Planning	150,000	0
Electrical Utility - Upgrades	2,500,000	2,500,000
Steamline Replacement	1,450,000	340,000
Minor Works - Preservation	3,163,000	0
Minor Works - Program	2,382,000	0
Building Indoor Air Quality - Improvements	429,000	0
Science Facility	510,000	0
Total	14,696,500	6,952,500

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The Evergreen State College		
Minor Works - Safety/Code	2,450,000	2,450,000
Minor Works - Preservation	2,624,439	2,000,000
Emergency Repairs	559,312	0
Lecture Hall - Improvements	1,325,423	1,325,423
Minor Works - Program	1,800,000	0
Seminar Phase II - Addition	140,000	0
Total	8,899,174	5,775,423
Joint Center for Higher Education		
Health Sciences Building - Construction	1,375,375	1,375,375
Infrastructure - Savings	1	1
Minor Works - Program	161,500	161,500
Total	1,536,876	1,536,876
Western Washington University		
Integrated Signal Distribution	8,262,500	8,262,500
Communications Facility - Construction	204,400	204,400
Campus Services Facility - Construction	1,191,800	987,050
Facility & Property - Acquisition	4,000,000	4,000,000
Campus Infrastructure - Development	450,000	450,000
Minor Works - Program	5,628,529	0
Minor Works - Preservation	6,700,000	4,700,000
Total	26,437,229	18,603,950
Community & Technical College System		
Olympic College Library - Replacement	6,678,249	1,669,563
Roof Repairs	11,580,400	11,580,400
Heating, Ventilating, and Air Conditioning Repairs	10,350,000	10,350,000
Mechanical Repairs	2,632,300	2,632,300
Electrical Repairs	4,049,400	4,049,400
Exterior Repairs	4,124,200	4,124,200
Interior Repairs	2,386,500	2,386,500

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Community & Technical College System		
Site Repairs	1,175,400	1,175,400
Repair and Minor Improvement	11,000,000	11,000,000
Bates Technical College - Renovation	4,813,100	4,813,100
Bellingham Technical College - Renovation	1,398,000	1,398,000
Clover Park Technical College - Renovation	3,796,000	3,796,000
Minor Improvements	12,213,700	12,213,700
North Seattle CC - Vocational/Child Care Buildings:	14,390,847	14,390,847
Everett CC - Instructional Technology Center	16,421,773	16,421,773
So. Seattle CC - Integrated Learning Assist. Resource Center	8,255,584	8,255,584
Bellevue Community College - Classrooms/Labs	9,670,882	9,670,882
Highline CC - Classroom/Lab Building	390,700	390,700
Spokane CC - Health Science Addition	692,717	692,717
Major Projects	400,000	400,000
Cascadia CC/UW-Bothell - Phase I	42,970,000	42,970,000
Cascadia CC/UW-Bothell - Future Phases	<u>3,000,000</u>	<u>3,000,000</u>
Total	172,389,752	167,381,066
Total Higher Education	<u>529,772,860</u>	<u>422,296,419</u>
Other Education		
State School for the Blind		
Seismic Stabilization & Preservation	1,700,000	1,700,000
Minor Works - Preservation	<u>500,000</u>	<u>500,000</u>
Total	2,200,000	2,200,000
State School for the Deaf		
New Cottages - Construction	4,606,600	4,606,600
Minor Works - Preservation	<u>1,000,000</u>	<u>1,000,000</u>
Total	5,606,600	5,606,600

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Washington State Historical Society		
Washington Heritage Projects	3,170,000	3,170,000
Stadium Way Facility - Seismic & Infrastructure Repair	2,920,000	2,920,000
State Capital Museum - Preservation	200,000	200,000
Minor Works - Emergency Repairs	83,000	83,000
Total	<u>6,373,000</u>	<u>6,373,000</u>
 Eastern Washington State Historical Society		
Cheney Cowles Museum - Addition	1,200,000	1,200,000
Minor Works - Preservation	200,000	200,000
Total	<u>1,400,000</u>	<u>1,400,000</u>
 Total Other Education	 <u>15,579,600</u>	 <u>15,579,600</u>
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Statewide Total	1,872,664,040	888,837,196
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